

FACILITIES PLANNING and CONSTRUCTION MASTER CALENDAR

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	FV 2010 - 2011													
NO.	RESP PARTY	ACTIVITY	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	Мау-11	Jun-11
1	СВ	Annual Staff Augmentation Agreement	Start negotiations with Staff Augmentation firms				Staff provide Staff Augmentation Agreements to BOE for approval							
2	CD / 13	Annual FACILITIES Operations Budget Report	Staff provide SDUSD Approved Budget to FPC	FPC provide Annual SDUSD Budget to FULL ICOC										
3	CRP	Annual ICOC Report					Staff identify deliverables for ICOC report	Staff provide prelim stats ICOC Consultant provide DRAFT report to AUD and FULL ICOC	Staff provide final stats ICOC Consultant provide FINAL report to AUD and FULL ICOC	Final Annual ICOC Report published and distributed				
4	CRP	Annual Prop S Brochure/Flyer			Annual brochure/flyer published and distributed									
5		Annual Labor Compliance Report to Dept of Industrial Relations (DIR)	Staff finalize Labor Compliance report	Staff provide Labor Compliance report to DIR										Staff start preparing Labor Compliance report
6	GН	Annual ICOC Financial Audit	Financial audit firm selected and approved	Financial audit starts				AUD receive FINAL Financial Audit and reports to FULL ICOC						
7	GН	Annual ICOC Performance Audit		Performance audit firm selected and approved	Performance audit starts			AUD receive FINAL Performance Audit and reports to FULL ICOC						
8	JW /DR	Annual Deferred Maintenance Plan	PPO provide Deferred Maintenance Plan to CON & FPC	CON & FPC provide Deferred Maintenance Plan to Full ICOC										
9	SM	Annual District FACILITIES Report	Annual District FACILITIES report published and distributed									Staff prepare PRELIM Annual District FACILITIES report	Staff prepare DRAFT Annual District FACILITIES report	Staff prepare FINAL Annual District FACILITIES report
10	SM	Annual District Bond Sale Coordination	BOE approval of Bond Sale	Bond Sale									Initial meeting with Bond Advisor	Coordination meeting with Bond Advisor
11	JW	ICOC Semi-Annual Bond Sale Report	 Bond Advisor provide Bond Sale report to FPC 	 Bond Advisor provide Bond Sale report to FULL ICOC 					Bond Advisor provide Bond Sale report to FPC	 Bond Advisor provide Bond Sale report to FULL ICOC 				
12	GH	Quarterly American Subcontractors Association (ASA) Meeting			District / ASA Meeting - 1st Monday @ 12:00			District / ASA Meeting - 1st Monday @ 12:00			District / ASA Meeting - 1st Monday @ 12:00			District / ASA Meeting - 1st Monday @ 12:00
13		Quarterly 5-Year Implementation Plan Approval (as needed)			Staff provide 5-Yr Plan to BOE for approval			Staff provide 5-Yr Plan to BOE for approval			Staff provide 5-Yr Plan to BOE for approval			Staff provide 5-Yr Plan to BOE for approval
14	JW /RP	Quarterly SDUSD Financial Report		Finance provide SDUSD Finance report to FPC	FPC provide SDUSD Finance report to FULL ICOC		Finance provide report to FPC	FPC provide Finance report to FULL ICOC		Finance provide report to FPC	FPC provide Finance report to FULL ICOC		Finance provide report to FPC	FPC provide Finance report to FULL ICOC
15	LD /DL	Quarterly Information Technology Report		IT provide report to CON	CON provide IT report to FULL ICOC		IT provide report to CON	CON provide IT report to FULL ICOC		IT provide report to CON	CON provide IT report to FULL ICOC		IT provide report to CON	CON provide IT report to FULL ICOC
16	SM	Quarterly Prop S BOE Update		Staff provide Prop S BOE Update to BOE	Staff provide Prop S BOE Update to FPC	FPC provide Prop S BOE Update to FULL ICOC	Staff provide Prop S BOE Update to BOE	Staff provide Prop S BOE Update to FPC End of Year Prop S Financial report to BOE	FPC provide Prop S BOE Update to FULL ICOC	Staff provide Prop S BOE Update to BOE	Staff provide Prop S BOE Update to FPC	FPC provide Prop S BOE Update to FULL ICOC	Staff provide Prop S BOE Update to BOE	Staff provide Prop S BOE Update to FPC
17	SM	Quarterly All Hands Meetings			Ex Dir conducts All Hands Mtg			Ex Dir conducts All Hands Mtg			Ex Dir conducts All Hands Mtg			Ex Dir conducts All Hands Mtg
18		Bi-Monthly Associated General Contractors (AGC) Meeting		District / AGC Meeting - 1st Monday @ 12:00		District / AGC Meeting - 1st Monday @ 12:00		District / AGC Meeting - 1st Monday @ 12:00		District / AGC Meeting - 1st Monday @ 12:00		District / AGC Meeting - 1st Monday @ 12:00		District / AGC Meeting - 1st Monday @ 12:00
19	SM /CB	Bi-Monthly City / District Coordination Meeting		City / District Meeting - Every Other Month on Wed @ 9:30		City / District Meeting - Every Other Month on Wed @ 9:30		City / District Meeting - Every Other Month on Wed @ 9:30		City / District Meeting - Every Other Month on Wed @ 9:30		City / District Meeting - Every Other Month on Wed @ 9:30		City / District Meeting - Every Other Month on Wed @ 9:30
20	CB /JS	Monthly Program Controls Report	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC	Staff provide Program Controls report to FPC
21	CRP	Monthly Communications Report	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC	Staff provide Comm report to FULL ICOC
22	DW	Monthly Construction Management Report	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON	Staff provide CM report to CON



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23	GН	Monthly Joint Labor Management Meeting	District / Union Meeting - 2nd Tuesday @ 8:00	District / Union Meeting - 2nd Tuesday @ 8:00	District / Union Meeting - 2nd Tuesday @ 8:00	District / Union Meeting - 2nd Tuesday @ 8:00	District / Union Meeting - 2nd Tuesday @ 8:00	• District / Union Meeting - 2nd Tuesday @ 8:00	District / Union Meeting - 2nd Tuesday @ 8:00	District / Union Meeting - 2nd Tuesday @ 8:00	District / Union Meeting - 2nd Tuesday @ 8:00	District / Union Meeting - 2nd Tuesday @ 8:00	• District / Union Meeting - 2nd Tuesday @ 8:00	District / Union Meeting - 2nd Tuesday @ 8:00
24	GН	Monthly Project Stabilization Agreement (PSA) Training	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00	PSA training session - 3rd Tuesday @ 1:00
25	GН	Monthly Labor Compliance Workshop	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00	Labor Compliance Workshop - 1st Friday @ 1:00
26	GH	Monthly ICOC PSA Workforce Utilization Report	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON	Staff provide PSA report to CON
27	JW /KL	Monthly Outreach Report	Staff provide Outreach report to CON and Outreach narrative to FULL ICOC	Staff provide Outreach report to CON	Staff provide Outreach report to CON	Staff provide Outreach report to CON and Outreach narrative to FULL ICOC	Staff provide Outreach report to CON	Staff provide Outreach report to CON	Staff provide Outreach report to CON and Outreach narrative to FULL ICOC	Staff provide Outreach report to CON	Staff provide Outreach report to CON	Staff provide Outreach report to CON and Outreach narrative to FULL ICOC	Staff provide Outreach report to CON	Staff provide Outreach report to CON
28	LD	Monthly ICOC Site Visits & Reports	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC	CON to visit Project Sites & report to FULL ICOC
29	LD	Monthly Project Management Report	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON	Staff provide PM report to CON
30	LD	Monthly i21 Report	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON	Staff provide i21 report to CON
31	LD /EL	Monthly i21 Functional Classroom Report	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00	Staff provide i21 Functional report to Directors - 4th Wednesday @ 9:00
32	LD /EL	Monthly i21 E-Rate Report	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	• Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00	Staff provide E-Rate report to Directors - 1st Wednesday @ 9:00
33	SM	Monthly FACILITIES / OSS Coordination Meeting	• FACILITIES / OSS Mtg - 4th Thursday	• FACILITIES / OSS Mtg - 4th Thursday	• FACILITIES / OSS Mtg - 4th Thursday	FACILITIES / OSS Mtg - 4th Thursday	• FACILITIES / OSS Mtg - 4th Thursday	• FACILITIES / OSS Mtg - 4th Thursday	• FACILITIES / OSS Mtg - 4th Thursday	• FACILITIES / OSS Mtg - 4th Thursday	FACILITIES / OSS Mtg - 4th Thursday	FACILITIES / OSS Mtg - 4th Thursday	• FACILITIES / OSS Mtg - 4th Thursday	• FACILITIES / OSS Mtg - 4th Thursday
34	LD /DL	Bi-Weekly i21 Executive Committee Meeting	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30	• i21 Executive Committee Meetinga - Every Other Friday @ 9:30
35	DW	Weekly Construction Status Report	• Staff provide Construction report to Directors - Wednesdays @ 9:00	• Staff provide Construction report to Directors - Wednesdays @ 9:00	Staff provide Construction report to Directors - Wednesdays @ 9:00	Staff provide Construction report to Directors - Wednesdays @ 9:00	• Staff provide Construction report to Directors - Wednesdays @ 9:00	• Staff provide Construction report to Directors - Wednesdays @ 9:00	• Staff provide Construction report to Directors - Wednesdays @ 9:00	Staff provide Construction report to Directors - Wednesdays @ 9:00	Staff provide Construction report to Directors - Wednesdays @ 9:00	Staff provide Construction report to Directors - Wednesdays @ 9:00	• Staff provide Construction report to Directors - Wednesdays @ 9:00	Staff provide Construction report to Directors - Wednesdays @ 9:00
36	GH /AH	Weekly Peoplesoft Troubleshooting Meeting	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00	FACILITIES / Procurement Mtg - Mondays @ 1:00
37	LD /BH	Weekly Non Bond Contract Award Report	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00	Staff provide Non Bond report to Directors - Wednesdays @ 9:00
38	LD /EL	Weekly i21 Status Report	Staff provide i21 status report to Directors - Wednesdays @ 9:00	Staff provide i21 status report to Directors - Wednesdays @ 9:00	Staff provide i21 status report to Directors - Wednesdays @ 9:00		Staff provide i21 status report to Directors - Wednesdays @ 9:00		Staff provide i21 status report to Directors - Wednesdays @ 9:00	Staff provide i21 status report to Directors - Wednesdays @ 9:00		Staff provide i21 status report to Directors - Wednesdays @ 9:00		Staff provide i21 status report to Directors - Wednesdays @ 9:00
39	LD /GC	Weekly Prop S Contract Award Report	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00	Staff provide Prop S report to Directors - Wednesdays @ 9:00
40	SM	Weekly Executive Directors' Report	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays	Ex Dir provide weekly report to Deputy Sup - Fridays
41	SM /DR	Weekly PPO / FACILITIES Coordination Meeting	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00	PPO / FACILITIES Mtg - Tuesdays @ 8:00

NOTE: > ICOC = Independent Citizens Oversight Committee; GOV = Governance Subcommittee; FPC = Finance, Planning, Controls Subcommittee; CON = Construction Subcommittee; AUD = Audit Subcommittee; BOE = Board of Education; FACILITIES = Facilities Planning and Construction; PPO = Physical Plant Operations

> AH = Art Hanby; BH = Bill Henning; CB = Chuck Brown; CRP = Cynthia Reed-Porter; DL = Darryl LaGace; DR = Drew Rowlands; DW = Don Webb; EL = Evan Leslie; GC = Giovanni Capano; GH = George Harris; JS = Joel Splittgerber; JW = Jim Watts; KL = Karen Linehan; RP = Ro Polley; SM = Stu Markey